

**Single Project Pipeline - SPP
MONTENEGRO**

No.	Project title ENERGY SECTOR	Subsector	Strategic relevance (%)	Project maturity by Methodology	Total cost estimation (€)
1	Hydropower development and management of water catchment areas of rivers Drina, Piva, Tara, Čehotina, Lim, Ibar and Morača	---	80.95%	2c	14,000,000.00
2	ITALY-MNE-SER-B&H energy interconnection – Montenegrin part: 1) The construction of EPS 400/110/35 kV Lastva (and the expansion of TS Pljevlja) 2) The construction of the TL 400 kV Lastva – Čevo 3) The construction of the TL 400 kV Čevo – Pljevlja (and TL110 kV Brezna-Žabljak) 4) The construction of the TL 400 kV Pljevlja – State border with Serbia 5) Replacement of high voltage equipment in transformer stations 6) Reconstruction of the protection system in the transmission network 7) The construction of the EPS 110/35 kV Brezna	Energy supply	75.23%	Segments: 1) -1a	127,122,000.00
				2)- 1a	
				3) -1a	
				4) - 2c	
				5) -1b	
				6) - 1b	
				7) - 1a	
3	IAP - Ionian Adriatic Pipeline	Energy supply	75.23%	2b	118,684,220.00
4*	Hydropower plants on river Morača	Energy production	73.33%	2c /1a	510,250,000.00
5	Hydropower plant Komarnica	Energy production	73.33%	2c	185,200,000.00
6	Ecological rehabilitation of the TPP-I (Thermo power plant I) with Heating of the City of Pljevlja 1. Ecological rehabilitation TPP-I 2. Heating of the City of Pljevlja	Energy supply and production	71.42%	Segments: 1) 2a	63,660,000.00
				2) 1b	
7	Energy Efficiency improvement in Public Buildings: 1) Energy efficiency in Montenegro – MEEP (2009 - 2014) 2) Energy efficiency in Montenegro – additional financing – MEEP AF (2014-2018) 3) Program of Energy Efficiency in Public Buildings – EEPPB (2012-2015) 4) Program of Energy Efficiency in Public Buildings – Phase II – EEPPB II (2016-2020) 5) Program of Energy Efficiency in Public Buildings – Phase III – EEPPB III (2020-2025) 6) Program of Energy Efficiency in Health Care Facilities – MEEP 2 (2018-2025)	Energy Efficiency	58.00%	Segments: 1) Completed	109,680,000.00
				2) - 1a	
				3) - Completed	
				4) - 1b	
				5) -2a	
				6) - 2a	
8	Project of improvement of quality of supply of tourist regions: 1) TS 110/35kV, 2x40MVA Radovići (Luštica) and connecting cables 110kV 2) Construction of the transmission line 110kV Vilusi-Herceg Novi and reconstruction of 110/35kV Vilusi TS 3) Construction of TS 110/35kV Žabljak 4) Construction of the transmission line 110kV Lastva-Kotor 5) Reconstruction of the transmission line 110kV Lastva-Tivat 6) Reconstruction of the transmission line 110kV Lastva-Budva 7) Construction of the transmission line 110kV Virpazar-Ulcinj	Energy supply	56.19%	Segments: 1) -2c	48,005,000.00
				2)-2b	
				3)-2a	
				4)-2c	
				5)-2b	
				6)-2b	
				7)-2b	
9	Construction of 35 kV transmission line Andrijevića - Gusinje	Energy supply	43.80%	2b	1,838,749.00
*	<i>Project was rated by 2c according to the Methodology for selection and prioritization of infrastructure projects. If the technical design with variants 1 or 2 from Energy Strategy Development - 2030 will be adopted, the project will be rated by 1a.</i>				

No.	Project title TRANSPORT SECTOR	Subsector	Strategic relevance (%)	Project maturity by Methodology	Total cost estimation (€)
1	Route 4: Reconstruction and modernization of the railway line "Vrbnica-Bar", state border with Serbia 1) Track rehabilitation (superstructure), fails, water flow regulation, reconstruction of steel bridges 2) The stabilization of slopes 3) The stabilization of landslides, tunnels, concrete bridges and electrical works	Railway	96%	Segments : 1) -1a	246,500,000.00
				2)- 1b	
				3)- 2a	
2	Route 4: Highway Bar-Boljare, section Mateševo - Andrijevica	Roads	94%	2b	294,840,000.00
3	Route 1: coastal variant of the Adriatic-Ionian Motorway-Expressway along Montenegro's coast	Roads	94%	Segments:	1,013,001,000.00
3.1	Bypass Herceg Novi			2c	193,228,000.00
3.2	Bridge over the Boka Kotorska Bay, viaducts and access roads			1b	67,925,000.00
3.3	Bypass Tivat			2a	56,430,000.00
3.4	Bypass Budva			2c	158,388,000.00
3.5	Bypass Bar			2a	188,000,000.00
3.6	Open road Tivat-Sozina (excluding Bypass Budva)			2c	198,550,000.00
3.7	Bar-Albanian border			2c	150,480,000.00
4	Route 4: Highway Bar-Boljare, bypass Podgorica, section Smokovac – Tološi - Farmaci	Roads	92%	2b	233,122,000.00
5	Route 4: Highway Bar-Boljare, section Djurmani - Farmaci	Roads	92%	2b	440,640,000.00
6	Route 4: Highway Bar-Boljare, section Andrijevica – Boljare	Roads	92%	2b	731,160,000.00
7	Route 2: Reconstruction and modernization of the railway line Podgorica - Tuzi – across the border with the Republic of Albania to Tirana	Railway	88%	2a	35,000,000.00
8	Reconstruction of the main way Šćepan Polje-Plužine (border crossing with Bosnia and Hercegovina)	Roads	88%	1b	60,000,000.00
9	Airport Podgorica Development	Air traffic	84%	2c	94,842,387.60
10	Vessel Traffic Management Information System (VTMIS) response to maritime pollution incidents - PHASE II	Maritime	84%	1b	4,200,000.00
11	Construction of the railway Nikšić- border with B&H-Trebinje-Čapljina	Railway	80%	2b	179,597,190.00
12	Airport Tivat Development	Air traffic	76%	2b	55,000,000.00

No.	Project title ENVIRONMENT SECTOR	Subsector	Strategic relevance (%)	Project maturity by Methodology	Total cost estimation (€)
1	Improvement of water supply in Montenegro	Water supply	98%	2b	123,600,000.00
2	Improvement of waste water management				151,108,369.00
	<i>Infrastructure construction</i>	Waste water	Segments:		
	2.1 Construction of the waste water treatment plant in the Municipality of Podgorica		95%	1a	50,800,000.00
	2.2 Construction of phase II of the sewerage network for four suburban settlements Rubeža, Oštrovac, Dragova Luka and Čemenca in the Municipality of Nikšić		87%	2b	6,018,500.00
	2.3 Construction of the waste water treatment in the Municipality of Bijelo Polje - I phase of construction		85%	1b	6,737,000.00
	2.4 Construction of the waste water treatment and sewerage network in the Municipality of Rožaje		84%	1b	8,845,000.00
	2.5 Construction of primary collector network for fecal sewerage in the area of the Capital City of Podgorica.		82%	1b	13,752,000.00
	2.6 Construction of the waste water treatment with collector in the Municipality of Cetinje		80%	1b	9,555,000.00
	2.7 Construction of the waste water treatment and sewerage network in the Municipality of Plav		80%	1b	9,229,000.00
	2.8. Construction of the waste water treatment device and sewerage network sections in the Municipality of Kolašin		78%	1b	3,650,600.00
	2.9. Wastewater management system improvement in the Municipality of Mojkovac		73%	2b	2,205,000.00
	2.10 Construction of a sewerage system in Štoj, Municipality of Ulcinj		73%	2c	28,560,269.00
	2.11 Construction of missing segments of primary and secondary sewerage network with connection to a WWTP in the Municipality of Šavnik		67%	2b	158,000.00
	2.12 Construction of surface water and sewerage system Đerane 1 and 2 in the Municipality of Ulcinj		67%	2c	3,323,000.00
	2.13 Construction of sewerage network in Žabljak		65%	1a	593,000.00
	2.14 Construction of missing and reconstruction of existing sanitary and surface water sewerage system Cetinje - phase II – secondary main sewerages in the settlement Donji Kraj		65%	2b	553,000.00
	2.15 Reconstruction of existing and construction of new sewerage network with construction of a wastewater treatment plant in the Municipality of Andrijevisa		65%	2c	4,660,000.00
	2.16 Construction of the waste water treatment and sewerage network in the Municipality of Petnjica	60%	2b	2,469,000.00	

3	Waste management			26,266,000.00	
	<i>Infrastructure construction</i>	Waste management	Segments:		
	3.1. Centre for waste water treatment under the sanitary landfill complex "Možura", MIXED MUNICIPAL WASTE SORTING FACILITY, Bar		82%	1b	8,155,000.00
	3.2 Construction of facilities: Recycling yard and transfer station with accompanying equipment in the Municipality of Rožaje		80%	2a	560,000.00
	3.3 Centre for waste treatment treatment under the sanitary landfill complex "Možura", MIXED MUNICIPAL WASTE COMPOSTING FACILITY, Bar		76%	1a	5,391,000.00
	3.4 Construction of a recycling yard in the Municipality of Kolašin		67%	2a	249,000.00
	3.5 Construction of a recycling yard with sorting in the Municipality of Berane		64%	2b	575,000.00
	3.6 Construction and equipping of the recycling yard in the Municipality of Cetinje		64%	2b	200,000.00
	3.7 Construction of a recycling yard / transfer station in the Municipality of Plužine		62%	2a	540,000.00
	3.8 Construction of a transfer station and recycling yard in the Municipality of Mojkovac		60%	2a	848,000.00
	3.9 Construction of a transfer station in the Municipality of Pljevlja		58%	2b	816,000.00
	3.10 Improvement of the selective waste collection system in the Municipality of Kolašin		58%	2c	122,000.00
	3.11 Sanitary landfill "Duboki Do", Herceg Novi		56%	1b	7,413,000.00
	3.12 Construction of a transfer station in the Municipality of Šavnik		56%	1b	587,000.00
	<i>Rehabilitation</i>				810,000.00
	3.13 Construction of a recycling yard and supply of accompanying technical equipment and rehabilitation of the former waste disposal site and construction of a transfer station in the Municipality of Plav	60%	2a	475,000.00	
	3.14 Rehabilitation of a irregular disposal site "Zauglina" in the Municipality of Šavnik	51%	1b	335,000.00	
4	Enviromental protection	Enviromental protection	Segments:		400,000.00
	4.1 Rehabilitation of the landslide of the Biogradska River and addressing hydrological issues in the basin of the Biogradsko Lake and the Biogradska River		82%	2b	400,000.00

5	Flood protection	Flood protection		Segments:	14,785,000.00
	5.1 River bed regulation of the Čehotina river		87%	1b	6,025,000.00
	5.2 River bed regulation of the Lim river, Berane		85%	2b	8,760,000.00
6	Civil protection	Civil protection			1,200,000.00
	6.1.Fire station, Pljevlja		74%	1a	1,200,000.00
7	Water supply and waste water	Water supply /Waste water			14,208,000.00
	7.1. Water supply and wastewater drainage at the Adriatic coast, Phase V – Component 2 – Kotor		80%	1b	14,208,000.00
No.	Project title DIGITAL INFRASTRUCTURE	Subsector	Strategic relevance (%)	Project maturity by Methodology	Total cost estimation (€)
1	Data Center of State Administration Authorities (State Authorities Data Center)	eUprava	98%	no assessment	2,450,000.00
2	Development of infrastructure for broadband internet access	Electronic Communications	96%	no assessment	27,500,000.00
3	Broadband Network of State Administration Authorities (State Authorities Broadband Network)	eUprava	94%	no assessment	3,000,000.00
No.	Project title SOCIAL SECTOR	Subsector	Strategic relevance (%)	Project maturity by Methodology	Total cost estimation (€)
1	South East European International Institute for Sustainable Technologies (SEEIST)	Science / research / education	88%	2c	200,000,000.00
2	Construction of prison in North region of Montenegro	Justice	88%	2c	15,000,000.00
3	IMPROVEMENT OF COURT EFFICIENCY 1. Reconstruction and adaptation of court buildings: High Court Bijelo Polje, High Court Podgorica and Basic Court Nikšić, with adaptation of the buildings to enable access to courts for persons with disability; 2. Reconstruction of court buildings in order to increase efficiency through improvement of working conditions and improvement of energy efficiency for basic courts in Podgorica, Kotor, Nikšić, Bijelo Polje and Berane; 3. Improvement of efficiency through implementation of one-stop shops in larger courts	Justice	84%	Segments : 1) -1b 2) -2a 3) - 2a	2,660,582.99
4	Construction of Clinics for the need of Montenegro Clinical Center 1.Construction of the Psychiatric Clinic 2. Construction of Clinic for Communicable Diseases and Dermatovenerology Clinic	Health	82%	Segments: 1) - 1a 2) - 1a	13,030,383.00 4,749,595.00 8,280,787.00

5	Special health institution IECS (Institute for the Enforcement of Criminal Sanctions) in Spuz	Justice	74%	1b	3,000,000.00
6	Treatment of medical waste water in Clinic Center of Miontenegro	Health	74%	2a	1,548,000.00
7	Improvement of the IECS infrastructure (Institute for the Enforcement of Criminal Sanctions) in terms of security and treatment 1. Construction of the Admission office of the IECS in Podgorica; 2. Construction of the Multifunctional Facility; 3. Construction of the Open Type Prison	Justice	74%	Segments: 1) -1b	1,378,311.86
				2) -1a	
				3) -2a	
8	Use of renewable energy sources in electricity supply, preparation of hot sanitary water and cooling of the Clinical Centre of Montenegro	Health	70%	2a	1,090,000.00
9	Building of integrated information system of Judiciary (ISP): 1) Development and implementation of software solution for ISP, 2) Improvement of statistical reporting, 3) Exchange of data between ISP and external systems, 4) Establishment of eServices 5) ICT infrastructure 6) Security of ISP 7) Strengthening of human resources	Justice	70%	Segments:	6,419,206.00
				1) - 1b	1,645,240.00
				2) -1b	255,000.00
				3) - 2a	150,000.00
				4) -2a	504,000.00
				5) - 2a	1,266,600.00
				6) - 2a	955,000.00
7) - 2a	1,643,366.00				
10	Reconstruction of premises to provide conditions for operations of a Regional Institute for Tropical Diseases	Health	68%	2a	80,000.00
11	Construction of the building for the State Prosecution in Podgorica	Justice	66%	2c	7,899,000.00
12	Higher Education 1. Reconstruction and superstructure of the buildings of the Old Students Dormitory, Podgorica 2. Construction of the building for the new students dormitory, Cetinje 3. Construction of facility for the Music Academy, Cetinje 4. Construction of facility for Drama Academy, Cetinje	Education	62%	Segments: 1)- 2a	10,814,000.00
				2)-2a	
				3)-1a	
				4)-1a	
13	Elementary Education 1. Construction of the new building – Public elementary school “Dušan Korać “ and PI School for Elementary Music Education, Bijelo Polje 2. Construction of new facility – Elementary School in the settlement Tološi, Podgorica 3. Upgrading of existing facility - Public elementary school“25. maj”, Rožaje 4. Construction of the sports hall - Public elementary school “Lovčenski partizanski odred“, Cetinje 5. Construction new facility – Elementary School in the settlement Zabjelo, Podgorica	Education	58%	Segments: 1)-1a	17,410,000.00
				2)-2a	
				3)-2a	
				4) -2a	
				5) -2b	
14	Gymnasiums 1. Construction of the new building - New Gymnasium, Podgorica 2. Construction of the new building - New Gymnasium, Ulcinj 3. Construction of the new building - New Gymnasium, Bar	Education	58%	Segments: 1)-2a	13,005,000.00
				2)-2a	
				3)-2a	

15	Pre-school education 1. Construction of the new facility - Kindergarten and nursery school, Rožaje 2. Reconstruction, upgrade and superstructure - Kindergarten and nursery school, Kotor 3. Upgrading and superstructure - Kindergarten (Donja Gorica), Podgorica 4. Upgrading of existing facility - Kindergarten and nursery school (Nikca od Rovina Street), Podgorica 5. Construction of the new facility - Kindergarten and nursery school, Bijelo Polje	Education	56%	Segments: 1)-2a	5,975,050.00																																																																											
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12	National Theatre - Podgorica - Reconstruction, adaptation and construction of buildings 1. Protection of buildings from deterioration (investment maintenance) 2. Supply of audio, video and lighting equipment and systems for main activities 3. Adaptation of the area a) Academy stages-small stages and b) rehearsal hall. 4. Construction of storage space for scenery and costumes with a mobile carpenter-millwright shop	Culture	68%	Segments: 1) -2b	1,833,000.00
				2) -2b	
				3a) -1a	
				3b)-2b	
				4) -2a	
13*	State Archives - additional floor construction, Cetinje	Culture	66,4 %	2c	1,445,000.00
14	Reconstruction and superstructure on the Sports Hall in Berane	Sport	64,8%	2a	2,360,000.00
15	Reconstruction of the west stand of the FC Sutjeska stadium - Nikšić	Sport	64,8%	2a	3,100,000.00
16	Reconstruction of the Culture Hall - Municipality of Šavnik	Culture	60%	2a	680,000.00

13* The project has completed technical documentation, but due to lack of spatial planning documentation, it falls into the category 2C

LEGEND

Group 1 – Ready for tendering and investment realization

Group 1a – projects with prepared technical documentation, ready for tender preparation or tendering;

Group 1b – projects with preparation of technical documentation ongoing, and ready for tendering when it is finished, or some final approvals/permits are missing;

Group 2 – Ready for preparation of technical documentation

Group 2a – projects with completed spatial planning documentation and property-related issues resolved;

Group 2b – projects with spatial planning documentation completed and resolving of property-related issues ongoing or property-related issues unresolved;

Group 2c – projects with gaps in spatial planning documentation and resolving of property-related issues ongoing or property-related issues unresolved.